

# OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

CONTACT DEPARTMENT(S):

FUND(S):

Develo  
Developmen

SUBJECT: Approve an ordinance waving or reimbursing certain fees for the McBeth Recreation Center Improvement Project, sponsored by the Austin Parks Foundation, located at 2401 Columbus Dr, Austin

CURRENT YEAR IMPACT:

Fees Waived (Development Services):

\$	4,499.32	GP Inspection
\$	4,499.32	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total cost of this project when originally billed in FY 2018-19 was \$7,649.48. The cost when applying the fees from the FY 2018-19 approved budget total \$3,150.16. The difference of \$4,499.32 which represents the difference between the original and new total cost of this project. As a result of this project results in unrealized revenue for the Development Services Fund. Although budgeted revenues are based upon historical data and not necessarily upon specific events or projects, the waiver of the potential revenues that could be realized.

10/4/18  
Development Services  
Mental Health Services Fund

· Trail and Ramp  
at 1000 N. TX 78746.

2017-18 totalled  
This item waives  
Waiving fees for  
Revenue for fees is  
These fees reduces